HOME Investment Partnerships (HOME) Program — Program Progress Dashboard



Cumulative as of 06/30/06

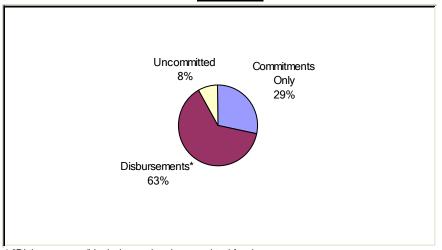
Participating Jurisdiction (PJ): BROWARD COUNTY CONSORTIUM, FL

PJ Since:

1992

(1) Status of Funds

Total HOME Allocations Received: \$35,115,760



^{* &}quot;Disbursements" include previously committed funds.

Net Increase: 0

(2) Unit Production - Completions

No net increase in reported units.

Last Quarter (April 1 - June 30, 2006):

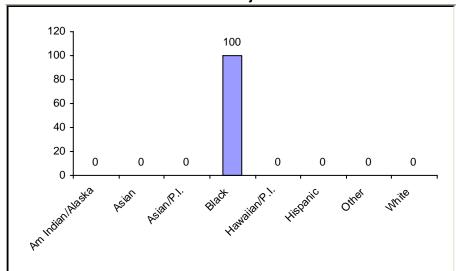
Rental 9%
Homeowner Rehab 23%
Homebuyer 68%

New Tenant-Based Rental Assistance (TBRA): 14 Households

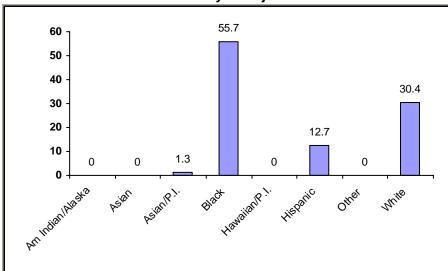
Tenant-Based Rental Assistance (TBRA) Total: 439 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



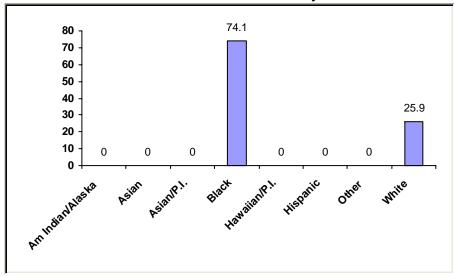
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$72,154

Avg. Total Dev. Cost (TDC)* Per Unit: \$78,307

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$26,790

